

## Department of Planning and Budget 2006 Fiscal Impact Statement

**1. Bill Number** HB1579

<b>House of Origin</b>	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron** Cline

**3. Committee** Health, Welfare and Institutions

**4. Title** Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund Board; membership.

**5. Summary/Purpose:**

Amends the membership of the Volunteer Firefighters' and Rescue Squad Workers' Service Award Fund Board to include two members of the House of Delegates, to be appointed by the Speaker of the House, and one member of the Senate, to be appointed by the Senate Committee on Rules. This changes the membership of the Board from seven members to 10 members.

**6. Fiscal Impact Estimates are:** Preliminary

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2006-07	\$9,000	GF
2007-08	\$9,000	GF
2008-09	\$9,000	GF
2009-10	\$9,000	GF
2010-11	\$9,000	GF
2011-12	\$9,000	GF

**7. Budget amendment necessary:** no

**8. Fiscal implications:** The chart in item 6a. assumes the following:

- a) The Board will meet once a month, each month of the year. The chart also factors in three additional Board-related functions a year.
- b) Each non-governmental Board member is eligible for reimbursement of reasonable expenses for attending meetings of the Board or acting in an official capacity of the Board. The reimbursement rate is assumed to be \$100 per event.
- c) The Board has six non-governmental members.

**9. Specific agency or political subdivisions affected:** Virginia Retirement System

**10. Technical amendment necessary:** no

**11. Other comments:** none

**Date:** 01/25/06 / RT

**Document:** G:\06 Legislation\Hb1579.Doc Reginald Thompson