

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number HB1413H1

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed

Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Hargrove

3. Committee Committee on General Laws and Technology

4. Title Department of Veterans Services and the Virginia Veterans Services Foundation.

5. Summary/Purpose:

Transfers oversight of the Department of Veterans Services and the Virginia Veterans Services Foundation from the Secretary of Administration to the Secretary of Public Safety.

6. Fiscal impacts are preliminary: See line 8.

7. Budget amendment necessary: Yes. Move budget for the Department of Veteran's Services from Administration to Public Safety.

8. Fiscal implications:

This bill would transfer the oversight responsibility for the Department of Veterans Services from the Secretary of Administration to the Secretary of Public Safety. All other provisions would remain constant. The substitute bill, though, may generate additional expenditures for the travel costs for the Joint Leadership Council of Veterans Service Organizations. The legislation allows council members to be reimbursed for reasonable and necessary expenses incurred in the performance of their duties, while at present they receive no compensation. The current minimum per diem rate is \$99 per day, plus mileage. Based on four meetings annually, it is estimated that the annual cost is approximately \$6,000, based on attendance estimates provided by the Department of Veterans Services. It is anticipated the Department of Veterans Services could absorb the additional costs.

9. Specific agency or political subdivisions affected: Secretary of Public Safety and Secretary of Administration, Department of Veterans Services and the Virginia Veterans Services Foundation.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 2/23/06/rsa

cc: Secretary of Public Safety; Secretary of Administration