

Department of Planning and Budget
2006 Fiscal Impact Statement
Revised

1. Bill Number HB1413

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron Hargrove

3. Committee Passed both Houses

4. Title Department of Veterans Services and the Virginia Veterans Services Foundation.

5. Summary/Purpose:

Transfers oversight of the Department of Veterans Services and the Virginia Veterans Services Foundation from the Secretary of Administration to the Secretary of Public Safety.

6. Fiscal impacts are final: See line 8.

7. Budget amendment necessary: Can be completed at the 2007 session. Move budget for the Department of Veterans Services from Administration to Public Safety.

8. Fiscal implications:

This bill would transfer the oversight responsibility for the Department of Veterans Services from the Secretary of Administration to the Secretary of Public Safety. All other provisions would remain constant. The enrolled bill, although, may generate additional expenditures for the travel costs for the Joint Leadership Council of Veterans Service Organizations. The legislation allows council members to be reimbursed for reasonable and necessary expenses incurred in the performance of their duties, while at present they receive no compensation. The current minimum per diem rate is \$99 per day, plus mileage. Based on four meetings annually, and average attendance of 15 members, it is estimated that the annual cost is approximately \$6,000. The attendance estimates provided by the Department of Veterans Services. It is anticipated the Department of Veterans Services could absorb the additional costs. Neither the House nor Senate proposed budgets move the Department of Veterans Services from the Secretary of Administration to the Secretary of Public Safety.

9. Specific agency or political subdivisions affected: Secretary of Public Safety and Secretary of Administration, Department of Veterans Services and the Virginia Veterans Services Foundation.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 3/13/06/rsa

cc: Secretary of Public Safety; Secretary of Administration