

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number HB1391ER

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

2. Patron Hogan

3. Committee Passed both houses.

4. Title Virginia Congenital Anomalies Reporting and Education System.

5. Summary/Purpose: Virginia Congenital Anomalies Reporting and Education System. Requires the Commissioner of the Department of Health to provide for a secure system to collect data relating to congenital anomalies. The system may include online data entry and shall comply with federal and state security and privacy requirements. The bill specifies a minimum data set to be collected.

6. No Fiscal Impact.

7. Budget amendment necessary: No.

8. Fiscal implications: This bill will amend and reenact § 32.1-69.1 of the Code of Virginia, relating to the Virginia Congenital Anomalies Reporting and Education System. It would not require the creation of an additional reporting system, but would require modifications to an existing system that would provide the ability to share information.

The primary identifiable expenditure pertaining to this legislation is the cost of computer programming to enable reporting entities to view data entered by other reporting entities. This expenditure is expected to occur in FY 2006 and is estimated at \$150,000. Ongoing hosting and maintenance/support costs are estimated at \$31,000 per year.

A three year federal grant from the Centers for Disease Control and Prevention (CDC) is expected to cover the costs of this project from FY 2007 through FY 2009. Thereafter, general fund support will be required to cover the ongoing costs unless additional federal funds become available.

9. Specific agency or political subdivisions affected: Virginia Department of Health.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 03/20/06 /reh

Document: HB1391ER.doc

cc: Secretary of Health and Human Services