

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number HB1233

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron Purkey

3. Committee Passed Both Houses

4. Title Manufacturing Development Commission.

5. Summary/Purpose:

HB 1233 establishes the Manufacturing Development Commission as a permanent legislative body. The Commission will be responsible for assessing manufacturing needs and formulating legislative and regulatory remedies to ensure the future of the manufacturing sector in Virginia. Its membership will consist of three members of the Senate, five members of the House of Delegates, and four non-legislative citizen members appointed by the Governor, who are to include the president of the Virginia Manufacturers Association; a representative of higher education; a representative from economic development; and a representative of a Virginia manufacturer. The provisions of this act will expire on July 1, 2009.

6. Fiscal Impact Estimates are: Final

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>FTE</i>	<i>Funds</i>
2006-07	\$96,200	1.00	GF
2007-08	\$92,200	1.00	GF
2008-09	\$92,200	1.00	GF

7. Budget amendment necessary: Yes, Division of Legislative Services, Item 8

8. Fiscal implications: The table in item 6 assumes the following:

- a) The Commission will meet once a quarter.
- b) Travel expenses for each meeting are estimated at \$150 for each legislative and citizen member of the Commission.
- c) Compensation for each eligible citizen member (four) of the Commission will be paid in accordance with the rate established in § 2.2-2813, which is currently \$50 per day. Legislative members (five) will be paid \$200 per day.
- d) Pursuant to the bill, administrative staff support will be provided by the Office of the Clerk of the Senate or the Office of the Clerk of the House of Delegates.
- e) Pursuant to the bill, the Division of Legislative Services (DLS) will provide legal, research, policy analysis and other like-kind services. DLS estimates a fiscal impact of \$81,000 for the salary and support costs of an additional staff person. The cost also includes \$4,000 the first year for one-time equipment costs.

According to DLS staff, the division can not provide the necessary legal support without the additional position.

Enactment clause number 2 provides an alternate fund source for the commission if a separate appropriation is not provided, but is silent to costs of the division.

9. Specific agency or political subdivisions affected:

Division of Legislative Services, Clerks of the House and Senate

10. Technical amendment necessary: Yes,

Page 1, line 44

Strike, "\$12,000" and insert, "\$15,200".

11. Other comments: None

Date: 03/22/06 / GJ

Document: G:\06 Legislation Rev\Hb1233er.Doc