

Department of Planning and Budget 2006 Fiscal Impact Statement

1. **Bill Number** HB1134H1

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Cline

3. **Committee** Committee on Agriculture, Chesapeake and Natural Resources

4. **Title** Sewage sludge fee.

5. **Summary/Purpose:** Sewage sludge fee. Requires the Board of Health to promulgate regulations establishing a fee to be imposed upon permit holders, in an amount sufficient to pay for the administration and management of the Department of Health's sewage sludge program. Currently, the Board may adopt regulations requiring permittees to pay a reasonable fee, not to exceed \$2,500, for the processing of the application for a sewage sludge permit.

6. **Fiscal Impact Estimates are:** Tentative.

6a. **Expenditure Impact:** None.

6b. **Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	\$0	0	N/A
2006-07	\$0	0	N/A
2007-08	\$15,000	0	NGF
2008-09	\$30,000	0	NGF
2009-10	\$30,000	0	NGF
2010-11	\$30,000	0	NGF
2011-12	\$30,000	0	NGF

7. **Budget amendment necessary:** Yes. 295 – Environmental Health Hazards Control (56500).

8. **Fiscal implications:** The Virginia Department of Health (VDH) estimates that approximately three new permits and 11 permit modifications were processed in 2005. VDH would have collected \$15,000 for new permits and up to \$11,000 for modifications, totaling \$26,000 for that year. VDH does not believe this fee will generate more than \$30,000.00 per year.

9. **Specific agency or political subdivisions affected:** Virginia Department of Health.

10. **Technical amendment necessary:** None.

11. **Other comments:** None.

Date: 02/13/06 / reh

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cc: Secretary of Health and Human Resources