

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number: HB 110

House of Origin: ☒ Introduced ☐ Substitute ☐ Engrossed

Second House: ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Reid

3. Committee: General Laws

4. Title: Strategic planning - impact of aging population on state agencies

5. Summary/Purpose: The bill adds to the strategic plan that each state agency is required to prepare an analysis of how the aging of the state's population will affect the agency's ability to deliver services and a description of how it is responding to these changes. It requires each agency to report by October 1 of each year to the Governor and the General Assembly its progress in addressing the impact of the aging population in at least five specific actions.

6. Fiscal Impact Estimates are: Not available.

7. Budget amendment necessary: No. SEE ITEM 8.

8. Fiscal implications: The fiscal impact is indeterminate. The bill would add to the workload of all state agencies since they would have to add an additional component to their strategic plans. However, the amount of staff resources that would have to be dedicated to this is indeterminate. The bill also imposes an annual reporting requirement by October 1 of each year that adds to agencies' workloads. However, the fiscal impact of such reporting is also difficult to determine. The Secretary of Health and Human Resources is directed to provide guidance to state agencies and would be able to do so within the course of their normal duties.

9. Specific agency or political subdivisions affected: All state agencies.

10. Technical amendment necessary: No.

11. Other comments: The timeline of each state agency reporting each year on October 1 is not consistent with the timeline for strategic planning that the state follows. Incorporating the analysis only as part of the agency strategic plans would reduce the reporting requirements on agencies.

Date: 01/17/06 / mst

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cc: Secretary of Health and Human Resources