

## Department of Planning and Budget

### 2006 Fiscal Impact Statement

**1. Bill Number** HB1083

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Scott, J.M.

**3. Committee** Pending

**4. Title**            Commonwealth Telework Council.

**5. Summary/Purpose:**

Establishes the Commonwealth Telework Council to advise the Governor on guidelines for telecommuting and participation in alternative work schedules.

**6. Fiscal Impact Estimates are:** Preliminary

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	0	0.00	N/A
2006-07	\$13,500	0.00	GF
2007-08	\$13,500	0.00	GF
2008-09	0	0.00	N/A
2009-10	0	0.00	N/A
2010-11	0	0.00	N/A
2011-12	0	0.00	N/A

**7. Budget amendment necessary:** Assuming that the Office of Administration can not absorb the added expense of the Telework Council, approximately \$13,500 each year would need to be added to Item 56 of HB/SB 30.

**8. Fiscal implications:** The fiscal impact of this bill results from the cost of holding Council meetings. In estimating this cost, the following assumptions were made;

- a) one meeting held each quarter for a total of four each year,
- b) all 15 members attend each meeting,
- c) each of the 15 members qualifies for per diem (\$50 per member per day), and
- d) each member will incur travel and lodging expenses for each meeting (average \$175 per meeting, per member).

This results in an estimated cost of \$3,375 per meeting or \$13,500 each year. The provisions of this bill end on July 1, 2008, thus there is no cost beyond fiscal year 2008.

**9. Specific agency or political subdivisions affected:** The Office of the Secretary of Administration.

**10. Technical amendment necessary: N/A**

**11. Other comments: N/A**

**Date:** 1/16/2006/ JDH

**Document:** DPB G:\Efis\2006\Dhrm-Telework\Hb1083.Doc

cc: Secretary of Administration