

Department of Planning and Budget 2006 Fiscal Impact Statement

1. Bill Number HB1037

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Hamilton

3. Committee Appropriations

4. Title Sexually violent predators.

5. Summary/Purpose: This bill establishes within the Department of Mental Health, Mental Retardation and Substance Abuse Services, the Office of Sexually Violent Predator Services to administer provisions relating to the civil commitment of sexually violent predators.

6. No Fiscal Impact

7. Budget amendment necessary: No

8. Fiscal implications: The bill as drafted has no fiscal impact, as DMHMRSAS is already performing the functions required by the language. However, if proposed sentencing statute changes are adopted, DMHMRSAS will be managing a significantly larger sexually violent predator program. The Virginia State Crime Commission has provided recommendations for increased staffing and funding levels to support the Office of the SVP. After revising their initial estimates, the Commission has recommended \$302,458 and 4 positions in FY07 and \$446,824 and 5 positions in FY08.

9. Specific agency or political subdivisions affected: Department of Mental Health, Mental Retardation and Substance Abuse Services

10. Technical amendment necessary: No

11. Other comments: This bill is companion legislation to SB319.

Date: 01/29/06/eee

Document: G:\Fy06 Legislation\Hb1037.Doc Emily Ehrlichmann

cc: Secretary of Health and Human Resources