

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number SB988ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron Devolites Davis

3. Committee Passed Both Houses

4. Title Expansion of the Membership of the Criminal Justice Services Board.

5. Summary/Purpose:

Increases the membership of the Criminal Justice Services Board from 27 to 28 by adding an active-duty law enforcement officer.

6. Fiscal Impact Estimates are: Final.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	0	0	GF
2005-06	\$728	0	GF
2006-07	\$728	0	GF
2007-08	\$728	0	GF
2008-09	\$728	0	GF
2009-10	\$728	0	GF
2010-11	\$728	0	GF

7. Budget amendment necessary: No.

8. Fiscal implications: The estimated cost resulting from the additional member is as follows:
The cost per meeting for four (4) quarterly meetings, including \$74 for lodging, \$65 for mileage, and \$43 for incidentals, is \$728. Depending on the membership and location, individual costs may be lower. It is anticipated the Board could absorb the additional costs.

9. Specific agency or political subdivisions affected: Criminal Justice Services Board

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 3/8/05 rsa