# **Department of Planning and Budget 2005 Fiscal Impact Statement**

	1.	Bill	Number	SB1322H1
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	House of Orig	gin Introduced	Substitute Substitute	Engrossed
	Second House	In Committee	Substitute	Enrolled
2.	Patron	Devolites Davis		
3.	Committee	Courts of Justice		

Department of Charitable Gaming; registration of bingo managers and callers; 4. Title payment of remuneration

## 5. Summary/Purpose:

Authorizes the payment of remuneration to a bingo manager or caller by a qualified organization, not to exceed \$100 per day for a bingo manager and \$50 per day for a bingo caller, provided the bingo manager or caller is registered with the Department of Charitable Gaming. The bill sets forth the requirements for registration. The bill also contains technical amendments.

## 6. Fiscal Impacts are Preliminary:

#### **6b.** Revenue Impact:

Fiscal Year	Dollars	<b>Positions</b>	Fund
2004-05			
2005-06	\$6,445		GF
2006-07	\$12,890		GF
2007-08	\$12,890		GF
2008-09	\$12,890		GF
2009-10	\$12,890		GF
2010-11	\$12,890		GF

### 7. Budget amendment necessary: No

## 8. Fiscal Impact:

The proposed bill requires bingo callers or managers that are paid for their services to be registered with the Department of Charitable Gaming. The registration workload can be absorbed with the present staffing and funds. Charitable Gaming has 550 organizations, but potentially only the larger organizations will opt for paid callers and/or managers. An annual fee of \$75 per registration is proposed in the bill. Since it is possible to have a paid caller and manager from the same organization, but not realistic that all organizations will pay both a caller and a manager, 1.25 registrants per organization were used for the revenue calculation.

#### **Revenue calculations:**

1.25 paid caller/manager \* \$75 for registration \* 25 % of 550 organizations = \$12,890

Due to the registration requirements, FY 2006 will potentially generate only \$6,445. If the caller becomes very proficient at the game, there is the potential for increased gross profit, which would benefit the charitable organizations. This cannot be calculated at this time.

9. Specific agency or political subdivisions affected: Department of Charitable Gaming

10. Technical amendment necessary: No

11. Other comments: None

**Date:** 2/14/2005 cab

**Document:** G:\Fis 2005\Sb1322h1.Doc

cc: Secretary of Administration