

## Department of Planning and Budget 2005 Fiscal Impact Statement

**1. Bill Number** SB1252

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        O'Brien

**3. Committee**    General Laws

**4. Title**            Security audits; report.

**5. Summary/Purpose:**

Changes the requirement for periodic security audits of government databases from periodically to semi-annually. The bill also requires the Chief Information Officer (CIO) to report the results of these audits semi-annually to the Governor and the General Assembly.

**6. Fiscal Impact Estimates are:** Preliminary

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$3,499,600	26	General
2006-07	\$3,421,600	26	General
2007-08	\$3,421,600	26	General
2008-09	\$3,421,600	26	General
2009-10	\$3,421,600	26	General
2010-11	\$3,421,600	26	General

**6b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$3,499,600	26	General
2006-07	\$3,421,600	26	General
2007-08	\$3,421,600	26	General
2008-09	\$3,421,600	26	General
2009-10	\$3,421,600	26	General
2010-11	\$3,421,600	26	General

**7. Budget amendment necessary:** Yes, Item Number 464.

**8. Fiscal implications:** Under this proposed legislation, the Virginia Information Technologies Agency (VITA) would be responsible for identifying and auditing databases. Thorough database auditing, covering every executive branch agency including institutions of higher learning with semi-annual audits, requires an increase of 26 positions. Reducing the frequency of these audits could scale back the resource requirements.

The auditing and reporting of databases requires a secure infrastructure with server baselines and security within the development lifecycle to ensure these databases are established and maintained in a secure environment in accordance with their value to the Commonwealth.

*Database Auditing calculated costs:*

100hrs x 259 multi-agency sites x 2 (audits) / 2000 hrs = 26 Security Professionals +  
Salary X 28% Fringe Benefit Rate + \$5,000 for facilities, computers, telephone, etc. +  
Ongoing Training needs ((FY06 @ \$8K) (FY07-FY11 @ \$5K) X 26 Security Professionals).  
No future salary increases are assured.

**9. Specific agency or political subdivisions affected:** Virginia Information Technologies Agency (VITA); all Executive Branch Agencies and Higher Education

**10. Technical amendment necessary:** No

**11. Other comments:** Revenue cited in 6.d. above represents charges for these services to state agencies and institutions of higher education.

**Date:** 01/26/05 / wfb

**Document:** G:\Bos Stuff\2005 Legislation\Sb1252.Doc Billy Barbee

cc: Secretary of Technology