

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number SB1119

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Norment

3. Committee General Laws

4. Title Virginia Commission on Higher Education Board Appointments.

5. Summary/Purpose:

Codifies the Virginia Commission on Higher Education Board Appointments, which currently exists pursuant to Executive Order of the Governor. The Commission is required to (i) review and evaluate potential appointees to the boards of visitors of Virginia public institutions of higher education, the State Council of Higher Education, and the State Board for Community Colleges, (ii) make recommendations to the Governor regarding appointments to these entities, and (iii) report annually to the Governor and the General Assembly concerning its work. The Commission consists of five nonlegislative citizen members, the Secretary of Education and the Secretary of the Commonwealth, who serve ex officio without voting privileges. This bill expires on July 1, 2008.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	0	0	GF
2005-06	\$5,096	0	GF
2006-07	\$5,096	0	GF
2007-08	\$5,096	0	GF
2008-09	\$5,096	0	GF
2009-10	\$5,096	0	GF
2010-11	\$5,096	0	GF

7. Budget amendment necessary: No.

8. Fiscal implications:

The cost resulting from seven members for expenses is as follows:

The cost per meeting for four meetings, including \$74 for lodging, \$65 for mileage, and \$43 for incidentals is \$5,096. Depending on the membership and location, individual costs may be lower. The Secretary of the Commonwealth can absorb the additional costs.

9. Specific agency or political subdivisions affected: Governor's Office, Secretary of the Commonwealth, Secretary of Education, General Assembly, State Council of Higher Education in Virginia

10. Technical amendment necessary: No.

11. Other comments: Members shall serve without compensation.

Date: 01/19/05/rsa

cc: Secretary of Education, Secretary of the Commonwealth