

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number SB1111ER

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Blevins, H.

3. Committee: Passed Both Houses.

4. Title: State Registrar of Vital Records; compilation of certain marriage, divorce, and annulment information.

5. Summary/Purpose: This bill requires the State Registrar to compile, publish, and make available to the public aggregate data on the number of marriages and divorces or annulments that occur each year in the Commonwealth. The data shall include, but not be limited to, age, and race. In the case of divorce or annulment, the data shall also include the number of minor children involved.

6. Fiscal Impact Estimates are: Final.

Expenditure Impact:

<i>Fiscal Year</i>	<i>GF</i>	<i>Dollars</i>	<i>NGF</i>	<i>Positions</i>
2004-05		\$0	\$66,328 (fund 0215)	0
2005-06		\$0	\$114,940 (fund 0215)	* (Temporary staff only)
2006-07		\$0	\$0	0
2007-08		\$0	\$0	0
2008-09		\$0	\$0	0
2009-10		\$0	\$0	0

* VDH would use contractual/temporary staff for necessary data entry of records from 2000 forward.

7. Budget amendment necessary: Yes. NGF Fund 0215 – Vital Records Automation Fund - Vital Records and Health Statistics (40400).

8. Fiscal implications: Fiscal implications are based on previous experience with the Birth Records Automation Project and assume the use of the Vital Records Automation Fund is allowable. The Division of Vital Records would incur a one-time cost in FY 2005 of approximately \$66,328 for database modifications and equipment necessary to incorporate the applicable vital record information. An additional \$114,940 in data entry temporary staff costs would be necessary in FY 2006 to enter the 5 years (2000-2004) of retroactive data required by the legislation.

9. Specific agency or political subdivisions affected: Virginia Department of Health;
Virginia Commission on Youth.

10. Technical amendment necessary: None.

11. Other comments: None.

Date: 03/07/05 / reh

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Cc: Secretary of Health and Human Resources