

Department of Corrections, Central Activities 2005 Fiscal Impact Statement

1. Bill Number HB2890

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Ebbin

3. Committee

4. Title Board of Corrections; membership; powers

5. Summary/Purpose:

Board of Corrections; membership; powers. Increases the membership of the State Board of Corrections from nine to 12 members and requires the appointees to include three community leaders, three elected officials, three members of the medical profession, and three citizens with an immediate family member incarcerated within the Commonwealth of Virginia. The bill also requires the Board to report to the Governor on a quarterly basis and to the General Assembly at least once per year during the month of November. Finally, the bill allows the Board to enter and inspect Department of Corrections' facilities at any time.

6. Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$10,188		G.F.
2006-07	\$10,188		G.F.
2007-08	\$10,188		G.F.
2008-09	\$10,188		G.F.
2009-10	\$10,188		G.F.
2010-11	\$10,188		G.F.

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06			
2006-07			
2007-08			
2008-09			
2009-10			
2010-11			

7. Budget amendment necessary: *No*

8. Fiscal implications: *Minor fiscal implications due to Per Diem, Meal Allowance, Mileage Reimbursement and Hotel expenses (\$10,188 per year).*

9. Specific agency or political subdivisions affected: *Virginia Board of Corrections & Virginia Department of Corrections*

10. Technical amendment necessary: *No*

11. Other comments:

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cc: Secretary of Public Safety