# Department of Planning and Budget 2005 Fiscal Impact Statement

1.	Rill	Number	HB2887
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House of Original	in Introduced	Substitute	Engrossed
<b>Second House</b>		Substitute	Enrolled
Patron	Lingamfelter		

**3. Committee** Agriculture, Conservation and Natural Resources

**4. Title** Duck stamp

## 5. Summary/Purpose:

2.

Establishes the Virginia Migratory Waterfowl Conservation Stamp. A person must obtain this \$9.75 stamp in order to hunt migratory waterfowl. The proceeds from the sale of the stamp will be deposited in a special account, the Virginia Migratory Waterfowl Conservation Stamp Fund, to be used to fund (i) expenses associated with administering the stamp program, (ii) habitat improvement grants to nonprofit organizations, and (iii) Department of Game and Inland Fisheries initiatives to protect, restore, enhance, and develop waterfowl habitat.

### **6. Fiscal Impact Estimates are:** Preliminary. See item 8, below.

#### **Revenue Impact:**

Fiscal Year	Dollars	<b>Positions</b>	Fund
2004-05	0	0	-
2005-06	180,000	0	NGF
2006-07	180,000	0	NGF
2007-08	180,000	0	NGF
2008-09	180,000	0	NGF
2009-10	180,000	0	NGF
2010-11	180,000	0	NGF

#### 7. Budget amendment necessary: No.

#### 8. Fiscal implications:

The Department of Game and Inland Fisheries estimates that 20,000 duck hunters will purchase the stamp annually at a cost of \$9.75 per stamp. Of the \$9.75 per stamp, clerks and licensing agents who sell the stamp are permitted to retain 75 cents as compensation for their services. The remaining \$9.00 in revenue will be deposited into a nongeneral fund established by the bill, the Virginia Migratory Waterfowl Conservation Stamp Fund. According to the Department of Game and Inland Fisheries, any expenditure impact associated with implementing the provisions of the bill will be minimal and can be absorbed within existing resources. Therefore, a budget amendment is not necessary

- **9. Specific agency or political subdivisions affected:** Department of Game and Inland Fisheries.
- **10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 02/06/05/tmw

**Document:** G:\2005 Session\Legislation\Hb2887S1.Doc

cc: Secretary of Natural Resources