

**Department of Planning and Budget
2005 Fiscal Impact Statement**

1. Bill Number HB 2874

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Miller

3. Committee: General Laws

4. Title: Government Performance and Results Act; strategic plan.

5. Summary/Purpose: This bill amends part of the Government Performance and Result Act of the Code, [§2.2-5510](#). It requires state agencies to include in its strategic plan a review of all of its services using adopted performance measures.

6. Fiscal Impact: Indeterminate.

See Item 8

7. Budget amendment necessary: No

8. Fiscal implications: The Department of Planning and Budget is developing a strategic planning and performance-based budget system that includes analysis and reporting of agency performance measures. This bill could result in some additional costs if agencies needed to develop additional performance measures.

9. Specific agency or political subdivisions affected: None

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/25/05 / JIH

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