

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB2649

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron **Hurt**

3. Committee Committee for Courts of Justice

4. Title Expansion of the Membership of the Virginia Criminal Sentencing Commission

5. Summary/Purpose:

Expands the composition of the Commission by four members by adding two members from the House of Delegates and two members from the Senate of Virginia.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	0	0	GF
2005-06	\$2,912	0	GF
2006-07	\$2,912	0	GF
2007-08	\$2,912	0	GF
2008-09	\$2,912	0	GF
2009-10	\$2,912	0	GF
2010-11	\$2,912	0	GF

7. Budget amendment necessary: No.

8. Fiscal implications: The cost resulting from the addition of four members is as follows:
The cost per meeting for four (4) quarterly meetings, including \$74 for lodging, \$65 for mileage, and \$43 for incidentals is \$2,912. Depending on the membership and location, individual costs may be lower. It is anticipated the Commission could absorb the additional costs.

9. Specific agency or political subdivisions affected: General Assembly members, Virginia Criminal Sentencing Commission

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/18/05 /RSA