

Department of State Police 2005 Fiscal Impact Statement

1. Bill Number HB2608

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Cline

3. Committee Transportation

4. Title Decommissioned law-enforcement vehicles.

5. Summary/Purpose:

Decommissioned law-enforcement vehicles. Requires that when state or local law-enforcement vehicles are permanently taken out of service, they be placed in highway medians so as to deter motor vehicle law violations.

6. No Fiscal Impact (or)
Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	1,057,500	0	0100
2006-07	120,000	0	0100
2007-08	832,500	0	0100
2008-09	120,000	0	0100
2009-10	832,500	0	0100
2010-11	120,000	0	0100

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	-525,000	0	0221
2006-07	0	0	0221
2007-08	-300,000	0	0221
2008-09	0	0	0221
2009-10	-300,000	0	0221
2010-11	0	0	0221

7. Budget amendment necessary: Yes

8. Fiscal implications: The department's policy is to surplus patrol vehicles upon reaching 120,000 miles or sooner if the vehicle sustains damages beyond its value or if it becomes mechanically inoperative. The vehicles are stripped of all police equipment and are sold at public auction. The proceeds of the sale are used to offset the cost of new replacement vehicles.

On average, the Department surpluses about 150 patrol vehicles and receives an average of \$3,500 per vehicle. The fiscal impact of this action would include the loss of proceeds from the surplus property sales, additional cost of police equipment (blue lights & antennas) and the cost of continued maintenance of the "decommissioned" vehicles.

If this bill is passed, the Department would use the "decommissioned" vehicle (with blue light and antenna) for two years; then surplus. Revenue would be negatively impacted the first year approximately \$525,000 and approximately \$300,000 every other year thereafter. It is estimated in the third year, the "decommissioned" vehicles could be surplused, generating approximately \$225,000 (average \$1,500 per vehicle).

There will be other costs that are not known at this time, such as the added cost of personnel to periodically move the vehicles to new locations and transport the vehicles to shops for maintenance.

9. Specific agency or political subdivisions affected: Department of State Police

10. Technical amendment necessary: No

11. Other comments: Another concern would be the potential for vandalism to the unattended vehicle and the possibility of its theft and subsequent misuse.

HB2608 Supporting Documentation

Average # of new patrol vehicles purchased each year 150

Assumes "decommissioned" vehicle will be used for 2 years

Fiscal Year	05-06	06-07	07-08	08-09	09-10	10-11
Revenue Impact:						
Est. rev loss per vehicle - surplus property sale	(3,500) x150		(3,500) X150		(3,500) x150	
	(525,000)	-	(525,000)	-	(525,000)	-
Est. rev/decommissioned veh. - surplus			1,500 X150		1,500 x150	
	-	-	225,000	-	225,000	-
Net Revenue Impact	(525,000)	-	(300,000)	-	(300,000)	-

Expenditure Impact:

Addition GF cost due to loss of revenue	525,000	-	300,000	-	300,000	-
Equip. normally removed upon surplusng veh:						
bar light	2,500		2,500		2,500	
antenna	250		250		250	
	2,750	-	2,750	-	2,750	-
Approx cost to maintain "decommissioned veh"	800	800	800	800	800	800
Total equipment & maintenance per veh.	3,550 x150	800 x150	3,550 x150	800 x150	3,550 x150	800 x150
	532,500	120,000	532,500	120,000	532,500	120,000
Total General Fund Expenditure Impact	1,057,500	120,000	832,500	120,000	832,500	120,000

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