

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB2454

House of Origin Introduced Substitute Engrossed
 Second House In Committee Substitute Enrolled

2. Patron Suit

3. Committee ABC-Gaming

4. Title Charitable gaming; Department of Charitable Gaming; registration of bingo callers; payment of remuneration

5. Summary/Purpose:

Authorizes the payment of remuneration to a bingo manager and a caller by a qualified organization, not to exceed \$100 per session for a manager and \$50 per session for a caller, provided the bingo manager and caller is registered with the Department. The bill sets forth the requirements for registration. The bill contains technical amendments. The bill also allows the Charitable Gaming Board to set the hours of operation of bingo games.

6. Fiscal Impacts are Preliminary:

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$6,445		GF
2006-07	\$12,890		GF
2007-08	\$12,890		GF
2008-09	\$12,890		GF
2009-10	\$12,890		GF
2010-11	\$12,890		GF

7. Budget amendment necessary: No

8. Fiscal Impact:

The proposed bill requires bingo callers or managers that are paid for their services to be registered with the Department of Charitable Gaming. The registration workload can be absorbed with the present staffing. Charitable Gaming has 550 organizations, but potentially only the larger organizations will opt for paid callers and/or managers. An annual fee of \$75 per registration has been proposed, which will be a revenue source for Charitable Gaming. Since it is possible to have a paid caller and manager from the same organization, but not realistic that all organizations will pay both a caller and a manager, 1.25 registrants per organization was used for the revenue calculation.

Revenue calculations:

$$1.25 \text{ paid caller/manager} * \$75 \text{ for registration} * 25 \% \text{ of } 550 \text{ organizations} = \$12,890$$

Due to the registration requirements, FY 2006 will potentially generate only \$6,445. If 25 percent of the organizations chose the option of paying the caller and/or the manager, this generates \$12,890 annually. If the caller becomes very proficient at the game, there is the potential for increased gross profit, which would benefit the charitable organizations. This cannot be calculated at this time.

9. Specific agency or political subdivisions affected: Charitable Gaming

10. Technical amendment necessary: No

11. Other comments: Information duplicates SB 1322

Date: 2/15/2005 cab

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cc: Secretary of Administration