

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB2454

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Suit

3. Committee ABC-Gaming

4. Title Charitable gaming; Department of Charitable Gaming; registration of bingo callers; payment of remuneration

5. Summary/Purpose:

Department of Charitable Gaming. Registration of bingo callers; payment of remuneration. Authorizes the payment of remuneration to a bingo caller by a qualified organization, not to exceed \$50 per session, provided the bingo caller is registered with the Department of Charitable Gaming. The bill sets forth the requirements for registration.

6. Fiscal Impacts are Preliminary:

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$5,150		
2006-07	\$10,300		
2007-08	\$10,300		
2008-09	\$10,300		
2009-10	\$10,300		
2010-11	\$10,300		

7. Budget amendment necessary: No

8. Fiscal Impact:

The proposed bill requires bingo callers that are paid for their services to be registered with the Department of Charitable Gaming. The registration workload can be absorbed with the present staffing. Charitable Gaming has 550 organizations, but potentially only the larger organizations will opt for paid callers. An annual fee of \$75 per registration has been proposed, which will be a revenue source for Charitable Gaming. Due to the registration requirements, FY 2005-2006 will potentially generate only \$5,150. If 25 percent of the organizations chose the option of paying the caller, this generates \$10,300 annually. If the caller becomes very proficient at the game, there is the potential for increased gross profit, which would benefit the charitable organizations. This cannot be calculated at this time.

9. Specific agency or political subdivisions affected: Charitable Gaming

10. Technical amendment necessary: No

11. Other comments: None

Date: 1/18/2005 cab

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cc: Secretary of Administration