

Department of Planning and Budget

2005 Fiscal Impact Statement

1. Bill Number HB2420

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron McQuigg

3. Committee General Laws

4. Title Latino Advisory Board.

5. Summary/Purpose:

Codifies the Latino Advisory Board as established in Executive Order 83, signed September 29, 2004 and advises the Governor regarding the development of economic, professional, cultural, educational, and government links between the Commonwealth of Virginia, the Latino community in Virginia, and Latin America. The Council is composed of 21 citizen members of whom at least 15 must be of Latino descent. In addition, Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation, or their designees, serve as ex officio members. The bill has a delayed effective date of October 15, 2005.

6. Fiscal Impact Estimates are Preliminary:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$4,244		General
2006-07	\$5,658		General
2007-08	\$5,658		General
2008-09	\$5,658		General
2009-10	\$5,658		General
2010-11	\$5,658		General

7. Budget amendment necessary: No

8. Fiscal implications: The bill provides that members receive no compensation, but shall be compensated for expenses. The cost assumes that 30 percent of the members live near Richmond and draw at \$20 per meeting, 30 percent live in Central Virginia and draw at \$50 per meeting, and the remaining at \$117 per meeting. Below are the calculations to fund the Commission:

Estimated annual costs

Number of Commission members:	21
Meetings per year:	4
Expense Reimbursement (30% at \$20, 30 % at \$50, 40% at %117):	\$20-\$117
Total Annual cost:	\$5,658

The proposed term for each appointee is four years, with the Commission's provisions starting in October of 2005. The first year (FY 2006) cost of the Commission would be \$4,244, with the following years costing \$5,685. Presently the Secretary of Commonwealth is funding this board and can continue to do so with existing funding.

9. Specific agency or political subdivisions affected: Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation

10. Technical amendment necessary: No

11. Other comments: None

Date: 1/27/2005 cab

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cc: Secretaries of the Commonwealth, Commerce and Trade, Education, Health and Human Resources, Public Safety, and Transportation