

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB2198

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
 Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Abbitt, W.

3. Committee: Health, Welfare, and Institutions.

4. Title: Training for sewage sludge testers.

5. Summary/Purpose: To amend and reenact §§ 32.1-164.5 of the Code of Virginia, relating to the training for sewage sludge testers. This bill requires the Board of Health and the Virginia Department of Health (VDH) to establish a program to train employees of those local governments that have adopted a biosolids ordinance in the testing and monitoring of sewage sludge. The bill states what the training shall minimally include. VDH is authorized to charge trainees a reasonable fee to recover the costs of preparing course materials and providing facilities for the program

6. Fiscal Impact Estimates are: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>GF</i>	<i>Dollars</i>	<i>NGF</i>	<i>Positions</i>
2004-05				
2005-06			\$15,000	
2006-07			\$15,000	
2007-08			\$15,000	
2008-09			\$15,000	
2009-10			\$15,000	

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>GF</i>	<i>Dollars</i>	<i>NGF</i>	<i>Positions</i>
2004-05				
2005-06			\$15,000	
2006-07			\$15,000	
2007-08			\$15,000	
2008-09			\$15,000	
2009-10			\$15,000	

7. Budget amendment necessary: Yes, nongeneral fund appropriation in fund 0200, or a specific special revenue fund detail to authorize the expenditure of the training fee for associated expenses; Item # 316 – Environmental Resources Management (51200).

- 8. Fiscal implications:** VDH would initially absorb the cost of developing the training materials. The legislation allows VDH to charge a registration fee to recover the cost of providing training. VDH's expenditure and revenue estimates are based on training approximately 50 local monitors annually in at least two separate training sessions. Costs include providing for instructors, course materials, and facilities. The average staff cost is based on current salaries and fringe benefits of personnel working with biosolid information. A full-time equivalent (FTE) is not included in the impact statement, as a contract employee would most likely conduct the training.

The fee for each training session would be \$150.

- 9. Specific agency or political subdivisions affected:** Virginia Department of Health; Department of Environmental Quality; Department of Conservation and Recreation; and local governments that have obtained a land application permit from VDH.

- 10. Technical amendment necessary:** None.

- 11. Other comments:** None.

Date: 01/17/05 / reh

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cc: Secretary of Health and Human Resources