

# Department of Planning and Budget

## 2005 Fiscal Impact Statement

**1. Bill Number** HB2131

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Gear

**3. Committee**    Passed Both Houses

**4. Title**            Session per diem for General Assembly secretaries and administrative.

**5. Summary/Purpose:**

Increases the session per diem of administrative assistants to equal the amount received by members of the General Assembly. Administrative assistants currently receive 85 percent of the amount authorized for members of the General Assembly.

**6. Fiscal Impact Estimates are preliminary:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05			
2005-06	\$138,741		General
2006-07	\$138,741		General
2007-08	\$138,741		General
2008-09	\$138,741		General
2009-10	\$138,741		General
2010-11	\$138,741		General

**6. Budget amendment necessary:** No, the General Assembly added \$138,741 in Item 1 of the budget bill for FY 2006 to address the expenditure report.

**8. Fiscal implications:** The proposed bill will increase expenditures from the general fund. The increase has been calculated per the following table (figures based on most recent data):

<u>Annual Expenditures for increased salaries for secretaries/admin assistants</u>		
# of secretaries/admin per session	:	140
Per Diem General Assembly members or sec/assistant:		\$117
15 percent increase (for members out of town, 124):		\$17.55 per member
15 percent increase (for members in town, 16)		\$6.14 per member
Average days in session:		61
<b>Total annual expenditures:</b>		<b>\$138,741</b>

**9. Specific agency or political subdivisions affected:** General Assembly and legislative agencies

**10. Technical amendment necessary:** no

**11. Other comments:** None

**Date:** 3/10/2005 cab

**Document:** G:\Fis 2005\Hb2131ER.Doc

cc: Legislative Department