

Department of State Police 2005 Fiscal Impact Statement

1. Bill Number HB2082

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Watts

3. Committee Transportation

4. Title Vehicle safety inspections.

5. Summary/Purpose:

Vehicle safety inspections. Prohibits imposition by the Superintendent of State Police of fees on inspection stations as a precondition for participation in the vehicle safety inspection program.

6. No Fiscal Impact (or)

Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	0	0	
2005-06	0	0	
2006-07	0	0	
2007-08	0	0	
2008-09	0	0	
2009-10	0	0	
2010-11	0	0	

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	\$1,400,000	0	0261
2005-06	\$1,400,000	0	0261
2006-07	\$1,400,000	0	0261
2007-08	\$1,400,000	0	0261
2008-09	\$1,400,000	0	0261
2009-10	\$1,400,000	0	0261
2010-11	\$1,400,000	0	0261

7. Budget amendment necessary: No

8. Fiscal implications: The collection of this fee was implemented in FY 2004 as authorized by the 2002-2004 Budget Reduction Plan. The intent of this fee was to increase revenues to the Safety Inspection Program to offset budget reductions and cash reversions enacted by this plan.

The fiscal impact of eliminating this fee would cause cash shortfalls in future years to the Safety Inspection Program due to the budget reductions and cash reversions this program is currently

experiencing by the enactment of the 2002-2004 budget reduction process. In addition to these reductions, the Safety Program is experiencing rising costs associated with the printing, packaging, mailing, and processing of inspection stickers. These cost escalations are expected to continue into future years.

9. Specific agency or political subdivisions affected: Virginia State Police

10. Technical amendment necessary: No

11. Other comments:

Date: 01/13/05 / HCD

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cc: Secretary of Public Safety