

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB2080

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Plum

3. Committee Appropriations

4. Title Appropriation of state funds for historic preservation.

5. Summary/Purpose:

Sets July 1 of even-numbered years as the cutoff date for requests for state aid, or amendments to requests, to be submitted to the Department of Historic Resources for consideration. This bill also establishes new requirements for organizations that apply for state aid, such as: (i) applicants must certify that they have read and acknowledged all information on how the grants will be administered and how funds will be disbursed, (ii) any change in scope of a project must be approved by the Department prior to implementation of any changes, (iii) expenditures of grant funds are subject to state procurement and accounting requirements, (iv) state funds must be matched, and (v) the Department may require progress reports from each grant recipient. This bill also requires that for renovation grants or grants for reconstruction of historic sites, the Appropriation Act shall include the name of the recipient organizations and the purposes of their grants.

6. Fiscal Impact Estimates are preliminary:

According to the Department of Historic Resources (DHR), the proposed changes to grant administration will result in the need for additional staffing. DHR estimates that the additional workload created through the grant program will warrant a full-time procurement officer and a full-time grants manager.

As calculated by DHR, if warranted, the procurement officer position could result in an expenditure impact of \$60,159 GF in FY 2006 and \$57,749 GF in FY 2007 and beyond. If warranted, the grants manager position could result in an expenditure impact of \$71,403 GF in FY 2006 and \$68,993 in FY 2007 and beyond. Total expenditure impact could total \$131,562 GF in FY2006 and \$126,742 in FY 2007 and beyond.

7. Budget amendment necessary: Yes. Item 396.

8. Fiscal implications: See Item 6.

9. Specific agency or political subdivisions affected: Department of Historic Resources; recipients of state grants.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/18/05 / dma

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cc: Secretary of Natural Resources