

## Department of Planning and Budget 2005 Fiscal Impact Statement

**1. Bill Number** HB2078

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☒ Enrolled

**2. Patron**        Van Landingham

**3. Committee**    Passed Both Houses

**4. Title**            Virginia Antiquities Act; creation of State Archaeology position.

**5. Summary/Purpose:** Authorizes the creation of the position of State Archaeologist, who shall assist the Director of the Department of Historic Resources in carrying out the agency's responsibilities.

**6. Fiscal Impact Estimates are preliminary:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	-	-	-
2005-06	96,039	1.00	GF
2006-07	97,265	1.00	GF
2007-08	97,265	1.00	GF
2008-09	97,265	1.00	GF
2009-10	97,265	1.00	GF
2010-11	97,265	1.00	GF

**7. Budget amendment necessary:** No. The General Assembly included the needed funding and position in Item 396 of the enrolled budget bill (HB1500).

**8. Fiscal implications:** The restoration of the State Archaeologist position requires addition of one FTE and associated salary, benefits, and operating costs as estimated above.

**9. Specific agency or political subdivisions affected:** Department of Historic Resources

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 03/07/05 / dma

**Document:** G:\2005 Fis\Hb2078er.Doc

cc: Secretary of Natural Resources