

## Department of Planning and Budget 2005 Fiscal Impact Statement

**1. Bill Number** HB2037

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron** Hamilton

**3. Committee** Passed both Houses

**4. Title** The Interagency Civil Admissions Advisory Council established.

**5. Summary/Purpose:** This bill establishes the Interagency Civil Admissions Advisory Council (the Council) as an advisory council in the executive branch of state government. The purpose of the Council is to study issues related to the provisions of Virginia law regarding the emergency custody, temporary detention, admission, and involuntary inpatient and outpatient treatment of persons with mental illness, to propose recommendations and provide advice addressing those issues, and to improve the coordination and effectiveness of the implementation of those recommendations.

**6. Fiscal Impact Estimates are final:** see item #8.

**7. Budget amendment necessary:** None.

**8. Fiscal implications:** The bill requires that the Department of Mental Health, Mental Retardation and Substance Abuses Services cover the reasonable and necessary costs incurred by board members. The Department estimates that this will cost them approximately \$15,000 per year for meetings and travel, but that they will be able to absorb the expenses in their existing appropriation.

**9. Specific agency or political subdivisions affected:** Secretary of Health and Human Services, Department of Mental Health, Mental Retardation and Substance Abuse Services, Secretary of Public Safety, Community Service Boards, various municipal organizations.

**10. Technical amendment necessary:** None.

**Date:** 03/01/05/eee

**Document:** G:\Fy05 Legislation\Hb2037\Hb2037er.Doc Emily E. Ehrlichmann

cc: Secretary of Health and Human Resources