

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number House Bill 1720

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Callahan

3. Committee General Laws

4. Title Office of the Governor; personal staff as commander in chief; Division of Military Aides-de-Camp

5. Summary/Purpose: This bill establishes a Division of Military Aides-de-Camp for the Office of the Governor. The division would be staffed by the Commonwealth's Adjutant General, general or flag officer appointed by the Governor, and any other officer aides-de-camp commissioned by the Governor. These aides could consist of members of the Virginia National Guard, officers reserve corps, naval reserve corps, current officers of the United States Army or Navy, retired or former officers of the Army and Navy. The length of term of the aides' commissions would be for the Governor's term in office. These aides would perform duties assigned by the Governor including functions at the Governor's mansion, inaugurations, funerals, dedications, memorials, ceremonies, training, and presentations. All aides-de-camp are entitled to pay, benefits, and training for the performance of their duties.

6. Fiscal Impact: Expenditure Estimates for the Office of Governor are preliminary.

6a. Expenditure Impact: see section eight below.

7. Budget amendment necessary: Yes. The bill states "military aides-de-camp shall be entitled to pay, benefits of their rank in the performance of their duty, and to training, and shall also be allowed to perform two-week annual training." Since there is no funding in HB1500/SB700 for the expenditures of the proposed Division of Military Aides-de-Camp, an amendment to Item 44 of HB1500/SB700 would be necessary if the General Assembly decided to fund the division.

8. Fiscal implications: The fiscal implications are hard to determine since the bill does not define the amount of work hours in a given year that is required of the aides-de-camp. U.S Army regulations state a full general may have a Lieutenant Colonel (E-6 pay band) as an aide-de-camp. Assuming each military branch is represented, then four Lieutenant Colonels would be employed. Additionally, it is assumed that an administrative assistant is necessary to help coordinate activities. Finally, training costs are based on \$15,000 yearly travel and activity costs and \$15,000 in training and equipment costs. The personnel costs below are derived from U.S. military pay bands and regulations and assume that these are full time positions.

Estimated Yearly Personnel Costs

	Monthly Salary	1/2 Year Salary	Yearly Salary	Non Cash Benefits	<i>(Benefits as estimated in January 2004 by Congressional Budget Office)</i>
General/Flag Officer (E-10)	\$12,433	\$74,599	\$149,198	\$56,000	
Colonel/Captain (E-6)					
Army	\$8,576	\$51,453	\$102,906	\$56,000	
Navy	\$8,576	\$51,453	\$102,906	\$56,000	
Air Force	\$8,576	\$51,453	\$102,906	\$56,000	
Marines	\$8,576	\$51,453	\$102,906	\$56,000	
Administrative Assistant (salary and benefits)	\$32,522	\$32,522	\$32,522		
Salary Totals	\$79,257	\$312,933	\$593,344	\$280,000	
<i>Compensation Subtotals</i>	<i>\$359,257</i>	<i>\$592,933</i>	<i>\$873,344</i>		
Uniform Allotment	\$1,000	\$1,000	\$1,000		<i>(\$200 per year)</i>
Housing Allotment	\$12,824	\$76,941	\$153,882		<i>(Per Month, E-10, \$1,349.70; E-6, \$1,215)</i>
Total Personnel Costs	\$373,081	\$670,874	\$1,028,226		

Estimated Yearly Training and Activity Costs

Travel Expenses	\$15,000
Training and Equipment	\$15,000
<i>Total</i>	<i>\$30,000</i>

Total Potential Costs	\$403,081	\$700,874	\$1,058,226
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9. Specific agency or political subdivisions affected: Office of the Governor; Department of Military Affairs

10. Technical amendment necessary: No

11. Other comments: Paragraph A of the proposed bill is unclear on whether or not these aides-de-camp are full-time positions.

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cc: Secretary of Administration
Secretary of Public Safety