

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB1712

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron McDougale

3. Committee General Laws

4. Title Indians, Council on; membership.

5. Summary/Purpose:

Increases the membership of the Council on Indians from the current sixteen members to eighteen. The bill gives the Council two new powers: (i) to advise the Governor on issues affecting Virginia's Indian communities and (ii) to educate the public on Virginia Indians.

6. Fiscal Impact Estimates are: Preliminary.

Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2004-05 | 0 | 0 | - |
| 2005-06 | 2,400 | 0 | GF |
| 2006-07 | 2,400 | 0 | GF |
| 2007-08 | 2,400 | 0 | GF |
| 2008-09 | 2,400 | 0 | GF |
| 2009-10 | 2,400 | 0 | GF |
| 2010-11 | 2,400 | 0 | GF |

7. Budget amendment necessary: No.

8. Fiscal implications:

The Council is currently comprised of sixteen members. These sixteen members are eligible for reimbursement of travel expenses. The reimbursement expenses for each member average approximately \$100 per month, or \$1,200 per year. The expenditure impact estimate above assumes that each of the two new members provided for in the proposed legislation will also be reimbursed for travel expenses at the rate of approximately \$100 per month or \$1,200 per year.

Historically, the Council has been supported with nongeneral funds from the Jamestown Yorktown Foundation. The Governor's introduced budget supplants these nongeneral funds with general fund dollars; also included in the Governor's introduced budget bill is an additional \$50,000, from the general fund, for the operations of the Council. The additional funding included in the introduced budget bill is to address increasing workload and operation of the Council. There is sufficient funding to cover the costs of increasing the size of the membership

of the Council from sixteen to eighteen; no additional funding above the amount included in the introduced budget bill is required.

9. Specific agency or political subdivisions affected: Council on Indians, Secretary of Natural Resources

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/31/05/tmw

Document: G:\2005 Session\Legislation\Hb1712e.Doc

cc: Secretary of Natural Resources