

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB1615

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Fralin

3. Committee Education

4. Title School safety audits; requirements.

5. Summary/Purpose:

The legislation proposes to amend and reenact §§ [9.1-184](#) and [22.1-279.8](#) of the Code of Virginia to require the Virginia Center for School Safety, within the Department of Criminal Justice Services, to develop a list of items to be reviewed and evaluated in school safety audits; a standardized report format for school safety audits; any additional reporting criteria; and procedures for report submission, which may include instructions for electronic submission. In addition, the Center is to (i) provide technical assistance and training to school divisions in the development of school safety audits; (ii) collect and analyze all school safety audits; (iii) provide each school division with a written assessment based on these audits; and (iv) report trends and recommendations to the Secretaries of Education and Public Safety.

6. Fiscal Impact Estimates are: Preliminary. See item #8.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	232,853	2	GF
2006-07	226,075	2	GF
2007-08	226,075	2	GF
2008-09	226,075	2	GF
2009-10	226,075	2	GF
2010-11	226,075	2	GF

7. Budget amendment necessary: Yes. Item 430.

8. Fiscal implications: The Department of Criminal Justice Services (DCJS) advises that this legislation would require additional personnel and resources to adequately meet the requirements of the bill. The agency estimates that it would require two additional full-time positions and a wage (P-14) position for support to develop the standardized audit and review the audit results. The cost of the positions and support is estimated at \$232,853 in FY 2006 and \$226,075 annually thereafter.

9. Specific agency or political subdivisions affected: Department of Criminal Justice Services and Department of Education.

10. Technical amendment necessary: No.

11. Other comments: The Department of Education is unable to transfer positions or funds as this responsibility is only one of the tasks assigned to these staff members.

Date: 01/17/05 / MEM

Document: G:\Fis\05\Dejs\Hb1615.Doc Michael McMahon

cc: Secretary of Public Safety
Secretary of Education