

Department of Planning and Budget 2005 Fiscal Impact Statement

1. Bill Number HB1579

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Reese

3. Committee Courts of Justice

4. Title Substitute judges; increases salaries.

5. Summary/Purpose: Increases the salaries of substitute judges by \$50 from \$200 to \$250 for a full day and from \$100 to \$150 for a half day.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	143,960	0	General Fund
2006-07	143,960	0	General Fund
2007-08	143,960	0	General Fund
2008-09	143,960	0	General Fund
2009-10	143,960	0	General Fund
2010-11	143,960	0	General Fund

7. Budget amendment necessary: Yes. Items 33, 34, and 35.

8. Fiscal implications: According to the Supreme Court, an average of 12.2 substitute judge days were used for each of the existing 234 district court judges. Taking into consideration the additional two Juvenile and Domestic Relations Court judgeships authorized effective March 1, 2005, an increase of \$50 per day would result in an expenditure impact of \$143,960.

9. Specific agency or political subdivisions affected: Court System

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/12/05 / TMB

Document: C:\2005 Session\FIS\HB1579.DOC