

**Department of Planning and Budget
2005 Fiscal Impact Statement**

1. Bill Number HB1578

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Reese

3. Committee Courts of Justice

4. Title Retired judges; increases daily allowance.

5. Summary/Purpose: Increases the daily allowance for retired judges sitting as substitute judges from \$200 to \$250.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2005-06	278,200	0	General Fund
2006-07	278,200	0	General Fund
2007-08	278,200	0	General Fund
2008-09	278,200	0	General Fund
2009-10	278,200	0	General Fund
2010-11	278,200	0	General Fund

7. Budget amendment necessary: Yes. Item 32, Item 33, Item 34, and Item 35

8. Fiscal implications: According to the Supreme Court, an average of 14 retired/recalled days were utilized by judges in calendar year 2003. Taking into consideration the five additional Circuit Court and two additional Domestic Relations Court judgeships that have been authorized effective March 1, 2005, combined with the existing 384 Circuit and District Court judges, an increase in \$50 per day would result in an expenditure impact of \$278,700 per year.

9. Specific agency or political subdivisions affected: Court System

10. Technical amendment necessary: No

11. Other comments: None

Date: 01/12/05 / TMB

Document: C:\2005 Session\FIS\HB1578.DOC