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HOUSE BILL NO. 1967

House Amendments in [] - February 5, 2005

A *BILL to amend and reenact § 2.2-1501 as it is effective and as it shall become effective of the Code of Virginia and to amend the Code of Virginia by adding a section numbered 2.2-1502.1, relating to the Department of Planning and Budget; powers and duties; school efficiency review program.*

Patron Prior to Engrossment—Delegate Amundson

Referred to Committee on General Laws

Be it enacted by the General Assembly of Virginia:

1. That § 2.2-1501 as it is effective and as it shall become effective of the Code of Virginia is amended and reenacted, and that the Code of Virginia is amended by adding a section numbered 2.2-1502.1 as follows:

§ 2.2-1501. Duties of Department.

The Department shall have the following duties:

1. Development and direction of an integrated policy analysis, planning, and budgeting process within state government.

2. Review and approval of all sub-state district systems boundaries established or proposed for establishment by state agencies.

3. Formulation of an executive budget as required in this chapter. In implementing this provision, the Department shall utilize the resources and determine the manner of participation of any executive agency as the Governor may determine necessary to support an efficient and effective budget process notwithstanding any contrary provision of law. The budget shall include reports, or summaries thereof, provided by agencies of the Commonwealth pursuant to subsection E of § 2.2-603.

4. Conduct of policy analysis and program evaluation for the Governor.

5. Continuous review of the activities of state government focusing on budget requirements in the context of the goals and objectives determined by the Governor and the General Assembly and monitoring the progress of agencies in achieving goals and objectives.

6. Operation of a system of budgetary execution to ensure that agency activities are conducted within fund limitations provided in the appropriation act and in accordance with gubernatorial and legislative intent. The Department shall make an appropriate reduction in the appropriation and maximum employment level of any state agency or institution in the executive branch of government that reports involuntary separations from employment with the Commonwealth due to budget reductions, agency reorganizations, or workforce down-sizings, or voluntary separations from employment with the Commonwealth as provided in the second and third enactments of the act of the General Assembly creating the Workforce Transition Act of 1995 (§ 2.2-3200). In the event an agency reduces its workforce through privatization of certain functions, the funds associated with such functions shall remain with the agency to the extent of the savings resulting from the privatization of such functions.

7. Development and operation of a system of standardized reports of program and financial performance for management.

8. Coordination of statistical data by reviewing, analyzing, monitoring, and evaluating statistical data developed and used by state agencies and by receiving statistical data from outside sources, such as research institutes and the federal government.

9. Assessment of the impact of federal funds on state government by reviewing, analyzing, monitoring, and evaluating the federal budget, as well as solicitations, applications, and awards for federal financial aid programs on behalf of state agencies.

10. Review and verify the accuracy of agency estimates of receipts from donations, gifts or other nongeneral fund revenue.

11. (Effective until July 1, 2008) Development, coordination and implementation of a performance management system involving strategic planning, performance measurement, evaluation, and performance budgeting within state government. The Department shall ensure that information generated from these processes is useful for managing and improving the efficiency and effectiveness of state government operations, and is available to citizens and public officials.

11. (Effective July 1, 2008) Development, coordination and implementation of a performance management system involving strategic planning, performance measurement, evaluation, and performance budgeting within state government. The Department shall ensure that information generated from these processes is useful for managing and improving the efficiency and effectiveness of state government operations, and is available to citizens and public officials. The Department shall submit annually on or

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59 before the second Tuesday in January to the Chairman of the House Appropriations Committee and the
60 Chairman of the Senate Finance Committee a report that sets forth state agencies' strategic planning
61 information and performance measurement results pursuant to this subdivision for the immediately
62 preceding fiscal year.

63 12. Development, implementation and management of an Internet-based information technology
64 system to ensure that citizens have access to performance information.

65 13. Development, implementation and management of an Internet-based information technology
66 system to ensure that citizens have access to meeting minutes and information pertaining to the
67 development of regulatory policies.

68 14. *Development, coordination and management of a school efficiency review program.*

69 § 2.2-1502.1. *School efficiency review program.*

70 A. *From such funds as may be appropriated or otherwise received for such purpose, and upon*
71 *written request by a local school board or the division superintendent, the Director shall initiate a*
72 *review of the relevant school division's central operations. Such review shall examine noninstructional*
73 *expenditures and identify opportunities to improve operational efficiencies and reduce costs for the*
74 *division and include but not be limited to examinations of (i) overhead, (ii) human resources, (iii)*
75 *procurement, (iv) facilities use and management, (v) financial management, (vi) transportation, (vii)*
76 *technology planning, and (viii) energy management. Such review shall not address the effectiveness of*
77 *the educational services being delivered by the division.*

78 B. *[School divisions shall pay 25 percent of the cost of the school efficiency review in the fiscal*
79 *year immediately following the completion of the final school efficiency review report.] [Commencing*
80 *with reviews completed in fiscal year 2006, partial recovery of the cost of individual reviews may be*
81 *made in the fiscal year beginning not less than 12 months and not more than 24 months following the*
82 *release of a final efficiency review report for an individual school division. Such recovery may occur if*
83 *the affected school division superintendent or superintendent's designee has not certified that at least*
84 *half the recommendations have been implemented or at least half of the equivalent savings of such*
85 *efficiency review have been realized. Lacking such certification the school division shall reimburse the*
86 *state for 25 percent of the cost of the school efficiency review. Such reimbursement shall be paid into*
87 *the general fund of the state treasury. The Department of Planning and Budget shall provide the format*
88 *for such certification.*

89 C. *] All agencies, authorities, and institutions of the Commonwealth shall cooperate and provide*
90 *assistance as the Director may request.*