

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number SB330

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Stolle

3. Committee Finance

4. Title Indigent Defense Commission.

5. Summary/Purpose: Establishes the Indigent Defense Commission, which will establish criteria for court-appointed lawyers as well as assume the duties of the existing Public Defender Commission, which is abolished by this bill. All of the existing Public Defender offices are retained and no new ones are added.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	258,542	4	General Fund
2005-06	355,770	6	General Fund
2006-07	344,060	6	General Fund
2007-08	344,060	6	General Fund
2008-09	344,060	6	General Fund
2009-10	344,060	6	General Fund

7. Budget amendment necessary: Yes, Item 39.

8. Fiscal implications: According to the Public Defender Commission, because of the additional oversight duties related to this legislation, there would be a total fiscal impact of \$614,312 and 6 positions for the biennium. In fiscal year 2005, the estimated impact is \$258,542 and four positions. Included in the \$258,542 are the salaries and related benefits for one data analyst, one training administrator and two clerical positions. Also included are \$42,370 in one time start up costs.

In fiscal year 06 the impact is estimated to be \$355,770 and six positions. In addition to the salaries and related benefits required for the four positions in fiscal year 2005, in fiscal year 2006 there is additional personal services funding necessary for one supervising attorney and one additional clerical position. Also included in the \$355,770 are one time costs of \$11,710.

Not included in the cost projections for years beyond fiscal year 2006 are any personal services increases due to salary increases.

9. Specific agency or political subdivisions affected: Public Defender Commission

10. Technical amendment necessary: No

11. Other comments: None

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