

## Department of Criminal Justice Services 2004 Fiscal Impact Statement

1. **Bill Number** SB100H1

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☒ In Committee    ☒ Substitute    ☐ Enrolled

2. **Patron**        Devolites

3. **Committee**   General Laws

4. **Title**           Criminal Justice Services Board; membership.

5. **Summary/Purpose:**

Criminal Justice Services Board; membership. Increases the membership of the Criminal Justice Services Board from 27 to 28 by adding an active duty police officer. The bill provides that the additional member will be appointed from names submitted by police or fraternal associations with at least 1,000 members and that are not affiliated with a union.

6. No Fiscal Impact (or)  
Fiscal Impact Estimates are:

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04			
2004-05	125.00		
2005-06	125.00		
2006-07	125.00		
2007-08	125.00		
2008-09	125.00		
2009-10	125.00		

**6b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
2008-09			
2009-10			

7. **Budget amendment necessary:** Yes, language changes to add one new member to the Criminal Justice Services Board and the interest group that this individual represents.

8. **Fiscal implications:** This change reflects minor to no fiscal implications.

**9. Specific agency or political subdivisions affected:** Department of Criminal Justice Services, Criminal Justice Services Board.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 02/06/04 / JGC

**Document:** SB100H1.doc

cc: Secretary of Public Safety