

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number HB985

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron Reese

3. Committee General Laws

4. Title Performance measures for state real property management

5. Summary/Purpose:

Requires the Division of Engineering and Buildings of the Department of General Services to establish performance measures for determining the effectiveness of state real property management. In addition, each state agency is required to designate an existing employee to be the agency's senior real property officer responsible for monitoring and administering real property assets held by the agency on behalf of the Commonwealth. The bill also requires the Division to report the performance measures to the Governor and the General Assembly by December 1, 2004, and to thereafter prepare, no later than May 31 and November 30 of each year, reports to the Governor and the General Assembly on the effectiveness of the performance measurements.

6. Fiscal impact cannot be determined (see Item 8).

7. Budget amendment necessary: No

8. Fiscal implications: This proposal requires the Department of General Services (DGS) to establish performance measures for real property management and establishes additional reporting requirements on the effectiveness of these performance measures. These requirements will result in additional costs, which are indeterminate. DGS should be able to absorb the costs in existing agency programs.

9. Specific agency or political subdivisions affected: Department of General Services, all state agencies and higher education institutions with real property assets

10. Technical amendment necessary: No

11. Other comments: None.

Date: 02/02/04 / amk

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cc: Secretary of Administration