

Department of Corrections, Central Activities 2004 Fiscal Impact Statement

1. Bill Number HB815

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Eisenberg

3. Committee

4. Title Department of Corrections; prisoner visitation.

5. Summary/Purpose:

Department of Corrections; prisoner visitation. Requires the Department of Corrections to provide for family friendly visitors' areas.

6. No Fiscal Impact (or)
Fiscal Impact Estimates are:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04			
2004-05	\$150,000	None	0100 (General Fund)
2005-06			
2006-07			
2007-08			
2008-09			
2009-10			

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04			
2004-05			
2005-06			
2006-07			
2007-08			
2008-09			
2009-10			

7. Budget amendment necessary:

8. Fiscal implications: There would be no ongoing costs from this legislation. Costs would not exceed \$3,000 per facility.

9. Specific agency or political subdivisions affected:

10. Technical amendment necessary:

11. Other comments:

Date: 01/20/04 / LLD

cc: Secretary of Public Safety