

## Department of Planning and Budget 2004 Fiscal Impact Statement

**1. Bill Number:** HB 598

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

**2. Patron:** Dudley

**3. Committee:** General Laws

**4. Title:** Treatment programs for children; funding

**5. Summary/Purpose:** This bill provides that where a juvenile court places a juvenile in treatment programs in accordance with the requirements of subsection B or C of § 16.1-284.1, the costs of that placement shall be funded out of the state pool of funds for community policy and management teams.

**6. No Fiscal Impact.**

**7. Budget amendment necessary:** No.

**8. Fiscal implications:** The language in this bill clarifies that children placed in treatment programs are to be included in the target population of children served by Comprehensive Services Act (CSA) pool funds. These children would generally be placed through the Department of Juvenile Justice and their service placement would be considered non-mandated. These children always have been eligible to be served with CSA funds as part of the eligible population. Currently localities are annually provided with a non-mandated allocation appropriation, derived from existing State Executive Council policy. Current allocation policy creates a ceiling on the total amount of non-mandated allocation for local governments. Localities make the decision as to whether they will provide the local dollar match required in order to receive non-mandated state share reimbursement.

**9. Specific agency or political subdivisions affected:** Local governments, Comprehensive Services for At-Risk Youth and Families, Department of Juvenile Justice.

**10. Technical amendment necessary:** No.

**11. Other comments:** As alternative funding sources (such as Virginia Juvenile Community Crime Control Act funds) are reduced or eliminated, it is likely that further effort will be given to clarify or add to the CSA population.

**Date:** 02/10/04 / jlv

**Document:** G:\04-06\EFIS\MHMR\HB598E.Doc Janet Vogelgesang

cc: Secretary of Health and Human Resources