

**Department of Planning and Budget  
2004 Fiscal Impact Statement**

**1. Bill Number** HB510

**House of Origin**    ☐ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☒ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron**        Marrs

**3. Committee**   Courts of Justice

**4. Title**         Deputy court clerks.

**5. Summary/Purpose:** Requires the Compensation Board to fund additional deputy court clerk positions in accordance with Compensation Board standards to provide adequate staffing for the additional circuit court judge.

**6. Fiscal Impact Estimates are:** PRELIMINARY; See Item 8 below.

**7. Budget amendment necessary:** No.

**8. Fiscal implications:** According to the Compensation Board, this proposal will not have a fiscal impact on the agency until fiscal year 2007. At that time, the Compensation Board will be required to fund deputy clerk positions for any additional circuit court judges in accordance with Compensation Board staffing standards. This fiscal impact cannot be determined until the number of additional deputy clerk positions is known. The Compensation Board estimates the funding required for each deputy clerk position is \$21,300 each year. It should also be noted that the number of positions and funding that is available to be allocated by the Compensation Board is limited by funding provided in the Appropriations Act.

**9. Specific agency or political subdivisions affected:** Compensation Board, new circuit court judges.

**10. Technical amendment necessary:** No.

**11. Other comments:** None.

**Date:** 02/11/04 / jgc

**Document:** G:\2004 session\EFIS -- Bill Impact Statements\Posted\HB51E.DOC

cc: Secretary of Administration