

**Department of Planning and Budget
2004 Fiscal Impact Statement**

1. Bill Number HB486

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Cole

3. Committee Appropriations

4. Title Highway maintenance and construction funds.

5. Summary/Purpose:

Redistributes 10 percent of highway maintenance and construction funds allocated to the Bristol, Salem, and Lynchburg highway construction districts to the Northern Virginia and Hampton Roads construction districts.

6. Fiscal Impact Estimates are: Final, see item 8.

7. Budget amendment necessary: No.

8. Fiscal implications:

According to the Department of Transportation, the three donor districts (Bristol, Salem and Lynchburg), would receive a reduction in the current construction program and may have to cancel planned projects. However, the Northern Virginia and Hampton Roads districts could both gain additional funding, and thus may be able to add projects in their respective districts.

9. Specific agency or political subdivisions affected: The Bristol, Salem, Lynchburg, Northern Virginia, and Hampton Roads Construction Districts.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/30/04 / jlm

Document: (DPB G:\Leg 04\HB486.DOC)

cc: Secretary of Transportation