

**Department of Planning and Budget
2004 Fiscal Impact Statement**

1. Bill Number HB433

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Bell

3. Committee Education

4. Title School board compensation; Arlington County.

5. Summary/Purpose:

Authorizes the Arlington County School Board (an elected school board of a division comprised of a county having the county manager plan of government) to grant itself salary adjustments based on a recognized measure of inflation, fringe benefits, expenses, and reimbursements, or any of them, as it deems appropriate, and in the manner and form as such are provided for school board employees, after satisfying notice and public hearing requirements.

6. Fiscal Impact Estimates are not available. See Item 8.

7. Budget amendment necessary: No.

8. Fiscal implications: Arlington County is the only local school division affected by this bill.

Additional costs could be incurred as a result of this legislation should the school board salaries be raised from the current level. These costs are reported in Arlington County's Annual School Report (ASR), which is used as the basis of calculating prevailing costs used in funding the SOQ model. Such additional expenditures would increase SOQ prevailing costs, although the impact from one school board would be minimal. This legislation is permissive in nature and an exact fiscal impact figure cannot be obtained without additional information which is not available.

9. Specific agency or political subdivisions affected: Arlington County

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 01/16/04 / MV/mwg

Document: (DPB H:\BOS\K-12 Legislation\2004 Session\HB433.DOC)

cc: Secretary of Education