

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number HB415

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron Lewis

3. Committee Passed Both Houses

4. Title Emergency Services and Disaster Law; annual statewide drill

5. Summary/Purpose: Requires the Governor to conduct an annual statewide drill on response to a large-scale disaster. The drill shall include the participation of local governments, affected state agencies, public utilities, law-enforcement agencies, and other entities as determined by the Governor. The bill also requires the Governor to report to the General Assembly the results of the drill by November 30 of each year.

6. Fiscal Impact Estimates are: *FINAL*; See Item 8 below.

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------------|------------------|-------------|
| 2003-04 | \$ | | |
| 2004-05 | \$ 8,755 - \$221,450 | | NGF |
| 2005-06 | \$ 9,018 - \$228,936 | | NGF |
| 2006-07 | \$ 9,297 - \$234,936 | | NGF |
| 2007-08 | \$ 9,576 - \$241,984 | | NGF |
| 2008-09 | \$ 9,864 - \$249,244 | | NGF |
| 2009-10 | \$10,160 - \$256,721 | | NGF |

7. Budget amendment necessary: No.

8. Fiscal implications: The Department of Emergency Management provided the estimated costs in Item 6. As reflected in the Item, there is a significant range in the potential cost to implement the proposal. The actual cost will depend on the type of statewide drill that is implemented. For instance, a statewide drill that involves only disaster communications could be significantly less costly than a drill that fully implements a hurricane evacuation of the Tidewater area.

Federal Homeland Security funding is currently available and has been allocated to the agency to conduct such exercises.

9. Specific agency or political subdivisions affected: All localities and state agencies.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 03/10/04 / jgc

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cc: Secretary of Public Safety