

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number HB1276

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron McDonnell

3. Committee Appropriations

4. Title Number of juvenile and domestic relations district court judges.

5. Summary/Purpose: Increases the number of Juvenile and Domestic Relations district court judges by one each in the 15th (Fredericksburg, King George, Stafford, Spotsylvania, Caroline, Hanover, Lancaster, Northumberland, Westmoreland, Richmond and Essex) and 27th (Galax, Radford, Pulaski, Wythe, Carroll, Montgomery, Floyd, Giles, Bland and Grayson) Districts.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2004-05	\$385,525	2	General Fund
2005-06	\$385,525	2	General Fund
2006-07	\$385,525	2	General Fund
2007-08	\$385,525	2	General Fund
2008-09	\$385,525	2	General Fund
2009-10	\$385,525	2	General Fund

7. Budget amendment necessary: Yes, Items 34 and 63.

8. Fiscal implications: According to the Supreme Court, this legislation could have a fiscal impact of approximately \$358,870 per fiscal year. Included in this amount is the salary and associated benefits of two new judges, along with costs associated with substitute judge days, clerk hire and equipment.

According to the Compensation Board there could also be salary and benefits costs of \$26,655 for one additional court security officer.

Not included in the out year projection are any pay increases or increases in the related benefit costs that may be approved.

9. Specific agency or political subdivisions affected: Court System, Compensation Board

10. Technical amendment necessary: None

11. Other comments: None

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