

Department of Planning and Budget 2004 Fiscal Impact Statement

1. **Bill Number** HB1249

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron** Scott, J.M.

3. **Committee** Transportation

4. **Title** 'Out-of-service' inspections.

5. **Summary/Purpose:** Requires local law-enforcement agencies to report to the State Police vehicles that have been ordered out of service as the result of "out-of-service" inspections by local law-enforcement officers. State Police is to collect these reports and pass them along, together with similar information on vehicles taken out of service by State Police officers, to the Federal Motor Carrier Administration's Safer System.

6. **Fiscal Impact Estimates are:** PRELIMINARY.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2003-04			
2004-05	\$1,337,360	6.0	GF
2005-06	\$479,680	6.0	GF
2006-07	\$479,680	6.0	GF
2007-08	\$479,680	6.0	GF
2008-09	\$479,680	6.0	GF
2009-10	\$479,680	6.0	GF

7. **Budget amendment necessary:** Yes.

8. **Fiscal implications:** According to the State Police, the cost to implement and maintain a Local Motor Carrier Safety System (LMCSS) for the first year would be approximately \$1,337,360 and require six permanent full time positions. In addition, six positions would be required during the first six months of development. The agency expects the project to require approximately 13,400 man-hours (or 1675 man-days). Annual maintenance of \$459,680 for personnel and \$20,000 for software licenses would also be required.

9. **Specific agency or political subdivisions affected:** State Police, vehicle safety inspection stations statewide, and local law enforcement agencies.

10. **Technical amendment necessary:** No.

11. **Other comments:** None.

Date: 02/04/04 / jgc

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cc: Secretary of Public Safety