

Department of Planning and Budget 2004 Fiscal Impact Statement

- 1. Bill Number** HB 1198
- House of Origin** ☐ Introduced ☐ Substitute ☐ Engrossed
- Second House** ☐ In Committee ☐ Substitute ☒ Enrolled
- 2. Patron** Jones, Dwight Clinton
- 3. Committee** Passed Both Houses
- 4. Title** Emergency plans for the safe handling of community public water supplies during any extended power outage

5. Summary/Purpose:

HB 1198 would authorize the Board of Health to promulgate requirements and criteria for the development and maintenance of an emergency management plan for each community public water supply for the provision of pure water during any extended power outage.

6. Fiscal Impact Estimates Are Final

6a. Expenditure Impact:

| | <i>Dollars</i> | | | |
|--------------------|----------------|--|------------|------------------|
| <i>Fiscal Year</i> | <i>GF</i> | | <i>NGF</i> | <i>Positions</i> |
| 2003-04 | \$ 0 | | \$ 0 | 0.0 |
| 2004-05 | 0 | | 25,660 * | 0.0 |
| 2005-06 | 0 | | 0 | 0.0 |
| 2006-07 | 0 | | 0 | 0.0 |
| 2007-08 | 0 | | 0 | 0.0 |
| 2008-09 | 0 | | 0 | 0.0 |
| 2009-10 | 0 | | 0 | 0.0 |

** Waterworks Technical Assistance fee and/or federal emergency preparedness grant funding are both potential nongeneral fund sources to address the one-time costs discussed in Item 8 below.*

7. Budget amendment necessary: No.

Costs can be absorbed, or, if additional expenditures are needed, an administrative nongeneral fund appropriation adjustment based on fee income may become feasible.

8. Fiscal implications:

The Virginia Department of Health would incur one-time costs to develop the appropriate regulatory changes for this new water supply emergency planning requirement and to

develop a model emergency plan document and guidance for use by community waterworks in meeting the provisions of this bill.

The regulations would be expected to cost no more than \$11,000, including up to 300 hours in water supply engineer staffing time to provide appropriate technical expertise, as well as the administrative costs of promulgating the regulations. The remaining \$14,660 in one-time costs represents VDH's estimate of 450 hours of water supply engineering staff time to develop the model emergency plan document(s) and technical assistance/guidance.

9. Specific agency or political subdivisions affected:

Virginia Department of Health
All localities with community waterworks

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 3/15/04 / RMC

Document: G:\LEGIS\2004 Fises\Fises By DPB\HB1198ER.doc

c: Secretary of Health and Human Resources