

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number HB1173

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☒ In Committee ☐ Substitute ☐ Enrolled

2. Patron Kilgore

3. Committee General Laws

4. Title Legal aid societies.

5. Summary/Purpose: Requires the Virginia State Bar to provide a check-off box on its annual bar dues statement for voluntary monetary contributions to The Legal Services Corporation of Virginia.

6. Fiscal Impact Estimates are: Preliminary

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-----------------|
| 2004-05 | \$29,000 | 0 | Nongeneral Fund |
| 2005-06 | \$14,500 | 0 | Nongeneral Fund |
| 2006-07 | \$14,500 | 0 | Nongeneral Fund |
| 2007-08 | \$14,500 | 0 | Nongeneral Fund |
| 2008-09 | \$14,500 | 0 | Nongeneral Fund |
| 2009-10 | \$14,500 | 0 | Nongeneral Fund |

7. Budget amendment necessary: Yes, item 41

8. Fiscal implications: According to the Virginia State Bar, there could be an expenditure impact of up to \$29,000 (\$15,000 in one time expenditures) due to software modifications, postage and work load increase as result of this legislation. The Virginia State Bar has sufficient cash balances to absorb the impact. However, additional budget authority will be necessary to expend the cash.

The amount of revenue generated by this legislation cannot be determined.

9. Specific agency or political subdivisions affected: Virginia State Bar

10. Technical amendment necessary: No

11. Other comments: None

Date: 02/13/04 / tmb

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