

## Department of Planning and Budget 2004 Fiscal Impact Statement

- 1. Bill Number**      HB 1002
- House of Origin**    ☐ Introduced    ☒ Substitute    ☐ Engrossed
- Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled
- 2. Patron**            Orrock
- 3. Committee**        Transportation
- 4. Title**              Distribution of the 'four for life' funds

**5. Summary/Purpose:**

HB 1002, House Substitute, would revise the formula for distribution of the \$4 per year that is charged and collected for registration of motor vehicles. The changes and the programs they affect are described in the attachment.

In addition, the bill would expand the State Department of Health's support activities to include:

- Emergency medical services system development initiatives
- Priorities based on needs identified by the State Emergency Medical Services Advisory Board
- Local, regional, and statewide performance contracts for emergency medical services to meet certain objectives set out in statutory law
- Technology and radio communication enhancements
- Improved emergency preparedness and response.

A second enactment clause provides that this bill would take effect on July 1, 2004 or when the increase in the fee from \$2 to \$4 is implemented.

**6. No fiscal impact:**

The House Substitute to HB 1002 would require no net budget change, but would require a technical amendment shifting funds from one subprogram to another (see Item 8 for details.)

**7. Budget amendment necessary:** Technical amendment only. See Item 8, below.

**8. Fiscal implications:**

HB 1002, House Substitute, would not affect the total amount of funds collected or spent. The shift in spending from one subprogram to another requires only technical budget amendments, as follows.

| <b>Program,<br/>Subprogram</b> | <b>HB 30<br/>Proposed<br/>Appropriation</b> | <b>HB1002<br/>Impact on HB30<br/>Increase/(Decrease)</b> | <b>Revised<br/>Distribution<br/>Impact</b> |
|--------------------------------|---|--|--|
| 4020100 *                      | \$ 7,961,102                                | (\$ 5,618,100)   | \$ 2,343,002                               |
| 4020300                        | 15,468,922                                  | 5,618,100  | 21,087,022                                 |
| Total Four For Life<br>Funds   | \$23,430,024                                | \$ 0   | \$23,430,024                               |

\*Note: The current Emergency Medical Services appropriations in HB30 (Item #307) includes general fund money for the Poison Control Centers (\$1,649,216) and a federal appropriation for EMS grant programs (\$100,000). These appropriation amounts are not included in the table above, as this bill does not impact them.

**9. Specific agency or political subdivisions affected:**

Local volunteer rescue squads; local governments; Virginia Department of Health (VDH)

**10. Technical amendment necessary:** No

**11. Other comments:** None

**Date:** 2/11/04 / RMC

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c: Secretary of Health and Human Resources

## ATTACHMENT

| HB 1002, House Substitute: Proposed Changes in Distribution of<br>“Four for Life” Funds |   |                         |               |
|---|---|-------------------------|---------------|
| Recipient   | Use   | Percentage Distribution |               |
|   |   | Cur-<br>rent            | Pro-<br>posed |
| VA Assoc.<br>of Volun.<br>Rescue<br>Squads  | Provide training programs and certifications in Emergency Vehicle Operations, Basic Rescue, Vehicle Rescue, Swift Water Rescue, etc., to improve the quality of emergency medical services.   | 2.50                    | 2.00          |
| VA Dept.<br>of Health<br>(VDH)  | Fund: (i) emergency medical services training programs (excluding advanced life support classes), (ii) advanced life support training, and (iii) recruitment and retention programs (including public awareness campaigns, technical assistance programs, and similar activities). Expand programs and training activities to include emergency medical services system development initiatives, and priorities based on needs identified by the State Emergency Medical Services Advisory Board; local, regional, and statewide performance contracts for emergency medical services to meet certain objectives set out in statutory law; technology and radio communication enhancements; and improved emergency preparedness and response. | 13.50                   | 30.00         |
| Rescue<br>Squad<br>Assistance<br>Fund   | Provide financial assistance to non-profit rescue squads and other non-profit EMS organizations within the Commonwealth for requisite training and purchasing emergency medical equipment   | 31.75                   | 32.00         |
| VDH<br>Emerg.<br>Med.<br>Srvc.  | Fund VDH for the use and administration of Emergency Medical Services   | 27.25                   | 10.00         |
| Localities  | Funds returned to the locality wherein the vehicle is registered to support training of volunteer or salaried emergency medical service personnel of licensed, nonprofit emergency medical services agencies and enable purchase of necessary equipment and supplies for use by the locality’s licensed, nonprofit emergency medical and rescue services  | 25.00                   | 26.00         |
| Total   |   | 100.00                  | 100.00        |