

Department of Planning and Budget 2004 Fiscal Impact Statement

1. Bill Number HB 1002

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed

Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron Orrock

3. Committee Transportation

4. Title Distribution of the 'four for life' funds

5. Summary/Purpose:

HB 1002 would revise the formula for distribution of the \$4 per year that is charged and collected for registration of motor vehicles. The changes and the programs they affect are described in the attachment.

In addition, the bill would expand the State Department of Health's support activities to include:

- Emergency medical services system development initiatives
- Priorities based on needs identified by the State Emergency Medical Services Advisory Board
- Local, regional, and statewide performance contracts for emergency medical services to meet certain objectives set out in statutory law
- Technology and radio communication enhancements
- Improved emergency preparedness and response.

6. No fiscal impact:

HB 1002 would require no net budget change, but would require a technical amendment shifting funds from one subprogram to another (see Item 8 for details.)

7. Budget amendment necessary: Technical amendment only. See Item 8, below.

8. Fiscal implications:

HB 1002 would not affect the total amount of funds collected or spent. The shift in spending from one subprogram to another requires only technical budget amendments, as follows.

Program, Subprogram	HB 30 Proposed Appropriation	HB1002 Impact on HB30 Increase/(Decrease)	Revised Distribution Impact
4020100 *	\$ 7,961,102	(\$ 5,618,100)	\$ 2,343,002
4020300	15,468,922	5,618,100	21,087,022
Total Four For Life Funds	\$23,430,024	\$ 0	\$23,430,024

*Note: The Emergency Medical Services appropriations in HB30 (Item #307) includes general fund money for the Poison Control Centers (\$1,649,216) and a federal appropriation for EMS grant programs (\$100,000). These appropriation amounts are not included in the table above, as this bill does not impact them.

9. Specific agency or political subdivisions affected:

Local volunteer rescue squads; local governments; Virginia Department of Health (VDH)

10. Technical amendment necessary: No

11. Other comments:

HB 1002 is the same as HB 1003.

Date: 1/2w/04 / RMC

Document: G:\LEGIS\2004 Fises\Fises By DPB\HB1002.DOC

c: Secretary of Health and Human Resources

ATTACHMENT
FISCAL IMPACT STATEMENT FOR HB 1002, INTRODUCED

HB 1002's Proposed Changes in Distribution of "Four for Life" Funds			
Recipient	Use	Percentage Distribution	
		Cur- rent	Pro- posed
VA Assoc. of Volunteer Rescue Squads	Provide training programs and certifications in Emergency Vehicle Operations, Basic Rescue, Vehicle Rescue, Swift Water Rescue, etc., to improve the quality of emergency medical services.	2.50	1.50
VA Department of Health (VDH)	Fund: (i) emergency medical services training programs (excluding advanced life support classes), (ii) advanced life support training, and (iii) recruitment and retention programs (including public awareness campaigns, technical assistance programs, and similar activities). Expand programs and training activities to include emergency medical services system development initiatives, and priorities based on needs identified by the State Emergency Medical Services Advisory Board; local, regional, and statewide performance contracts for emergency medical services to meet certain objectives set out in statutory law; technology and radio communication enhancements; and improved emergency preparedness and response.	13.50	30.00
Rescue Squad Assistance Fund	Provide financial assistance to non-profit rescue squads and other non-profit EMS organizations within the Commonwealth for requisite training and purchasing emergency medical equipment	31.75	32.00
VDH Emerg. Med. Svcs.	Fund VDH for the use and administration of Emergency Medical Services	27.25	10.00
Localities	Funds returned to the locality wherein the vehicle is registered to support training of volunteer or salaried emergency medical service personnel of licensed, nonprofit emergency medical services agencies and enable purchase of necessary equipment and supplies for use by the locality's licensed, nonprofit emergency medical and rescue services	25.00	26.50