DepartmentofPlanningandBudget 2003FiscalImpactStatement

| 1. | BillNumber | SB827 |
|-----|---------------|--|
| | HouseofOrigin | n 🔀 Introduced 🔲 Substitute 🔲 Engrossed |
| | SecondHouse | ☐ InCom mittee ☐ Substitute ☐ Enrolled |
| 2. | Patron | Marsh |
| 3.0 | Committee | Rules |
| 4. | Title | Dr.MartinLutherKing,Jr.MemorialCommission. |

5. Summary/Purpose:

AuthorizestheDr.MartinLut herKing,Jr.Commissiontoapplyfor,receive,andexpend gifts,grants,donations,bequests,andotherfundsinconnectionwithitsduties.The Commissionmayalsoseek,accept,anddirecttheexpenditureofpublicandprivate contributionstoenableit tocarryoutthepurposesofthischapterandtoenhanceitsfiscal stability,financialmanagement,andfund -raisingabilities.ThisbillalsoestablishestheDr. MartinLutherKing,Jr.Fundintowhichgifts,grants,donations,andotherfundsobtained theCommissionwillbedepositedtoprovidefinancialsupportforitswork,includingprivate fundstosupporttheKingLivingHistoryandPublicPolicyCenter,anotherentitycreatedby thebillunderthelegislativebranchofgovernment.

by

TheCommis sionisrequired by law to establish a memorial to Dr. Kingin the Commonwealth, which the Centerful fills. The Center, among other things, (i) will perform public policy analysis and scholarly inquiry and writing; (ii) acquire and preservere cords, or al histories, and memora biliado cumenting Dr. King's relationship with and impact on the Commonwealth; (iii) disseminate information concerning his life, work, teachings, writings, and philosophy; (iv) make the programs, activities, and resources of the Cente ravailable to public and private schools and the public; and (v) provide support for undergraduate and graduate study at the participating public and private in stitutions of higher education that comprise the Center.

Inaddition, the bill contains sever altechnical amendments that conform the statute to the new legislative guidelines adopted by the Joint Rules Committee, and an emergency clause to allow the Commission to receive and expendending donations and contributions.

- 6. FiscalImpactcannotbedet ermined.
- 7. Budgetamendmentnecessary: No
- **8. Fiscalimplications:** This proposal creates the Dr. Martin Luther King, Jr. Commission Fund in the state treasury. This will be a nonreverting fund with disbursements made by the State Treasurer on warrants is sued by the Comptroller based on signed requests from the chairman. Coststoad minister the fund should be minimal.

The proposal also creates the Martin Luther King Living History and Public Policy Center within the legislative branch. Nine public and propose the Center that will be funded through nonstate funds. The recould be a small fiscal impact on the educational institutions that provide technical support to the Center. The proposal also allows the fund -raiser/grant writer for the Center to be an employee of one of the higher education in stitutions. The billisunclear as to whether legislative or citizen members of the Board of Trustees can be reimbursed for expenses.

9. Specificagencyorpolitica lsubdivisionsaffected: Institutionsofhighereducation

10. Technicalamendmentnecessary: No

11. Othercomments: None

Date: 01/13/03/amk

Document: G\ 03FISs \SB827.DOC

cc:SecretaryofEducation